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GOVERNOR



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COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of Planning and Budget

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President
Louisiana State University System
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The General Appropriation Bill, HB 1 of the Regular Session, has become Act 16 of 2015. This Act contains budgets for the operation of your agency during the Fiscal Year 2015-2016 which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A-600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 204,655,646
STATE GENERAL FUND BY:	
Interagency Transfers	7,311,408
Fees & Self-generated Revenues	522,066,335
Statutory Dedications:	
Tobacco Tax Health Care Fund	25,738,603
2 Percent Fire Insurance Fund	210,000
Support Education in Louisiana First Fund	20,617,007
Equine Health Studies Program Fund	750,000
Fireman Training Fund	4,428,696
Higher Education Initiatives Fund	168,821,596
FEDERAL FUNDS	<u>13,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 967,617,566</u></u>

EXPENDITURE AUTHORIZATION

LSU Baton Rouge	528,938,483
LSU Alexandria	17,344,772
LSU Health Sciences Center - New Orleans	150,699,772
LSU Health Sciences Center - Shreveport	117,782,487
LSU - Eunice	12,373,762
LSU - Shreveport	32,073,446
LSU Agricultural Center	91,238,499
Pennington Biomedical Research Center	<u>17,166,345</u>

TOTAL AUTH. POSITIONS & EXPEND. 0 \$ 967,617,566

Act 16 directs the Board of Regents to provide for a distribution of State General Fund (Direct), Fees and Self-generated Revenue, and Statutory Dedications from the Higher Education Initiatives Fund to all higher education agencies. This distribution is included in the numbers above.

The conditions set forth in Section 18D(1) of Act 16 have been met and the appropriations contained in the Supplementary Budget Recommendations are included in the numbers above. However, these appropriations are still subject to adjustments as set forth in Section 18D(2) should any change be recognized by the Revenue Estimating Conference regarding these supplementary revenues.